

Nineteenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

19 August 2025

Original: English

Geneva, 10 November 2025

Item 13 of the provisional agenda

Adoption of the cost estimates for 2026

Estimated Costs

Twentieth Conference of the High Contracting Parties to Protocol V*

1. The Nineteenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 10 November 2025, is to decide to convene the Twentieth Conference in 2026.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for 2026 as contained in CCW/CONF.VI/10 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Protocol V. In accordance with this decision, the estimated costs of US\$ 82,300 for the one-day Twentieth Conference are identical to the cost estimates of the Nineteenth Conference (CCW/P.V/CONF/2024/4) adopted by the 2024 Eighteenth Conference of the High Contracting to Protocol V. A breakdown of these costs is provided in the attached table.

* The present document is being issued without formal editing.



Title of session:		Twentieth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)						
Dates to be held:		Location Geneva, 2026 (1 day with Summary Records)						
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13 200							13 200
Translation of documentation		17 300		20 300	17 100			54 700
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							9 700	9 700
Total	13 200	17 300		20 300	17 100	800	9 700	78 400
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							78 400
	B. Non-conference-servicing requirements							
	C. Contingency 5%							3 900
					Grand total (rounded) A+B+C			82 300
1/ Sound technician/recording (2 x 1 day) \$800								
2/ Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,200; UN Web TV \$1,100								