

Nineteenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

19 August 2025

Original: English

Geneva, 10 November 2025

Item 13 of the provisional agenda

Adoption of the cost estimates for 2026

**Estimated Costs
2026 Meeting of Experts of the High Contracting Parties to Protocol V***

1. The Nineteenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 10 November 2025, is to decide to convene a Meeting of Experts in 2026.
2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for 2026 as contained in CCW/CONF.VI/10 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Meetings of Experts of Protocol V. In accordance with this decision, the estimated costs of US\$ 16,700 for a one-day meeting in 2026 are identical to the cost estimates of the 2025 Meeting of Experts (CCW/P.V/CONF/2024/3) adopted by the Eighteenth Annual Conference of High Contracting Parties to Protocol V held in November 2024. A breakdown of these costs is provided in the attached table.

* The present document is being issued without formal editing.



Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Protocol V (PV) Group of Experts							
Dates to be held	Location Geneva, 2026 (1 day)							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13 200							13 200
Translation of documentation								-
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							1 900	1 900
Total	13 200					800	1 900	15 900
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							15 900
	B. Non-conference-servicing requirements							
	C. Contingency 5%							800
					Grand total (rounded) A+B+C			16 700
1/ Sound technician/recording (2 x 1 day) \$800								
2/ Rental of PC and printer \$15; Dedicated assistance provided for accounting services and administration of financial resources \$800; UN Web TV \$1,100								