Geneva, 13 November 2023
Item 13 of the provisional agenda
Adoption of the cost estimates for 2024

Estimated Costs
Eighteenth Conference of the High Contracting Parties to Protocol V

1. The Seventeenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 13 November 2023, is to decide to convene the Eighteenth Conference in 2024.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Protocol V. In accordance with this decision, the estimated costs of US$ 82,300 for the one-day Eighteenth Conference are identical to the cost estimates of the Seventeenth Conference (CCW/P.V/CONF/2022/4) adopted by the 2022 Meeting of the High Contracting Parties of the Convention on Certain Conventional Weapons. A breakdown of these costs is provided in the attached table.

**Title of session:**

Dates to be held: Location Geneva, 2024 (1 day with Summary Records)

<table>
<thead>
<tr>
<th>Conference-servicing items</th>
<th>Meeting Servicing *</th>
<th>Pre-session documentation *</th>
<th>In-session documentation *</th>
<th>Summary records *</th>
<th>Post-session documentation *</th>
<th>Support Services requirements *</th>
<th>Other requirements *</th>
<th>Total *</th>
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Interpretation and meeting servicing

- Translation of documentation: $17,400
- Support Services requirements: $800
- Other requirements: $9,700

**Total**

- Meeting: $13,200
- Pre-session: $17,400
- In-session: $20,200
- Summary: $17,100
- Post-session: $800
- Support Services: $9,700
- Total: $78,400

* - at US$

A. Total conference-servicing requirements (inclusive of 13% programme support costs) $78,400

B. Non-conference-servicing requirements

C. Contingency 5% $3,900

Grand total (rounded) A+B+C $82,300

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1/ Sound technician/recording (2 x 1 day) $800

2/ Rental of PC and printer $15; Secretary (1 x 10 days) $4,100; Documents control officer (1 x 1 day) $300; Dedicated assistance provided for accounting services and administration of financial resources $4,200; UN Web TV $1,100