
Seventeenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

15 September 2023

Original: English

Geneva, 13 November 2023

Item 13 of the provisional agenda

Adoption of the cost estimates for 2024

**Estimated Costs
2024 Meeting of Experts of the High Contracting Parties to Protocol V**

1. The Seventeenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 13 November 2023, is to decide to convene a Meeting of Experts in 2024.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Meetings of Experts of Protocol V. In accordance with this decision, the estimated costs of US\$ 16,700 for a one-day meeting in 2024 are identical to the cost estimates of the 2022 Meeting of Experts (CCW/P.V/CONF/2021/3) adopted by the Fifteenth Annual Conference of High Contracting Parties to Protocol V held in December 2021. A breakdown of these costs is provided in the attached table.



Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Protocol V (P V) Group of Experts								
Dates to be held	Location Geneva, 2024 (1 day)								
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other		
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *	
	\$	\$	\$	\$	\$	\$	\$	\$	
Interpretation and meeting servicing	13,200							13,200	
Translation of documentation								-	
Support Services requirements^{1/}						800		800	
Other requirements^{2/}							1,900	1,900	
Total	13,200					800	1,900	15,900	
* - at US\$									
								A. Total conference-servicing requirements (inclusive of 13% programme support costs)	15,900
								B. Non-conference-servicing requirements	
								C. Contingency 5%	800
								Grand total (rounded) A+B+C	16,700

1/ Sound technician/recording (2 x 1 day) \$800

2/ Rental of PC and printer \$15; Dedicated assistance provided for accounting services and administration of financial resources \$800; UN Web TV \$1,100