
Fifteenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

29 November 2021

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Geneva, 9 December 2021

Item 13 of the provisional agenda

Adoption of the cost estimates for 2022

Estimated Costs Sixteenth Conference of the High Contracting Parties to Protocol V*

1. The Fifteenth Conference of the High Contracting Parties to Protocol V to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 9 December 2021, is to decide to convene the Sixteenth Conference in 2022.
2. This document is submitted to assist the decision of the High Contracting Parties and provides estimated costs of US\$ 82,300 for a one-day conference. A breakdown of these costs is provided in the attached table. If the Sixth Review Conference of the Convention, to be held in Geneva on 13-17 December 2021, adopts a five-year budget, the 2022 estimated costs as contained in the attached tables will be replicated to form part of each one-year period of the 2023-2026 budget.
3. The costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. In accordance with the financial measures adopted in 2017, the assessment of contributions towards the cost of preparing and holding meetings shall be calculated on the basis of the United Nations scale of assessment, adjusted to take into account the difference between the United Nations membership on the one hand and the number of States other than High Contracting Parties in attendance combined with the number of High Contracting Parties on the other. States that are not High Contracting Parties, but that have accepted the invitation to take part in the meetings, share the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
5. Assessment notices will be prepared based on the approved overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

* The present report was submitted after the deadline owing to circumstances beyond the submitter's control.



Title of session:		Sixteenth Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)						
Dates to be held:		Location Geneva, TBD 2022 (1 day with Summary Records)						
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13,200							13,200
Translation of documentation		17,400		20,200	17,100			54,700
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							9,700	9,700
Total	13,200	17,400		20,200	17,100	800	9,700	78,400
* - at US\$								
								A. Total conference-servicing requirements (inclusive of 13% programme support costs) 78,400
								B. Non-conference-servicing requirements
								C. Contingency 5% 3,900
								Grand total (rounded) A+B+C 82,300

1/ Sound technician/recording (2 x 1 day) \$800

2/ Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,200; UN Web TV \$1,100