

Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

17 September 2025

Original: English

Geneva, 12-14 November 2025

Item 9 of the provisional agenda

Financial issues related to the Convention and its annexed Protocols

Estimated Costs Seventh Review Conference of the High Contracting Parties to the Convention*

1. The 2025 Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects, to be held in Geneva on 12-14 November 2025, is to adopt the cost estimates of the five-day meeting of the Seventh Review Conference.
2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for 2026 as contained in CCW/CONF.VI/10 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Seventh Review Conference and the CCW ISU staff costs for 2026.
3. The document submitted pursuant to the above-mentioned decision provides estimated costs of US\$ 299,100 for the Seventh Review Conference and of US\$ 620,900 for the CCW ISU staff costs. A breakdown of these costs is provided in the attached tables.

* The present document is being issued without formal editing.



Title of session:	2026 CCW ISU staff costs							
Dates to be held:	N/A							
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing								-
Translation of documentation								-
Support Services requirements								-
Other requirements ^{1/}								-
Total	0	0	0	0	0	0	0	-
* - at US\$								
A. Total conference-servicing requirements (inclusive of 13% programme support costs)								-
B. Non-conference-servicing requirements								
Staff costs (one P-4 and one P-3)								469 500
Travel								10 000
Equipment, digital upgrade, content management, supplies and outreach								16 000
Sub-total								495 500
Programme support costs @13% over B								64 400
Subtotal B								559 900
C. Other requirements ^{1/}								31 400
D. Contingency 5%								29 600
Grand total (rounded) A+B+C+D:								620 900

1/ Dedicated assistance provided for accounting services and administration of financial resources \$29,000

Title of session:		Seventh Review Conference of the High Contracting Parties to the Convention on Certain Conventional Weapons (CCW)						
Dates to be held:		Location Geneva, TBD 2026 (5 days with summary records)						
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	92 800							92 800
Translation of documentation		80 700		20 200	28 300			129 200
Support Services requirements ^{1/}						4 000		4 000
Other requirements ^{2/}							58 900	58 900
Total	92 800	80 700	-	20 200	28 300	4 000	58 900	284 900
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							284 900
	B. Non-conference-servicing requirements							
	C. Contingency 5%							14 200
	Grand total (rounded) A+B+C:							299 100

1/ Sound technician/recording (2 x 5 days) \$4,000.

2/ Rental of PC and printer \$100; Secretary (1 x 90 days) \$36,900; Documents control Officer (1 x 5 days) \$1,300; Dedicated assistance provided for accounting services and administration of financial resources \$15,100; UN Web TV \$5,500