

Twenty-seventh Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

25 August 2025

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Geneva, 11 November 2025

Item 12 of the provisional agenda

Adoption of the estimated costs for 2026

Estimated Costs

2026 Twenty-eighth Annual Conference of the High Contracting Parties to Amended Protocol II*

1. The Twenty-seventh Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 11 November 2025, is to decide to convene the Twenty-eighth Annual Conference in 2026.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for 2026 as contained in CCW/CONF.VI/10 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 88,400 for the one-day Twenty-eighth Conference are identical to the cost estimates of the Twenty-seventh Conference (CCW/AP.II/CONF.26/4) adopted by the Twenty-sixth Conference of the High Contracting Parties to Amended Protocol II held in November 2024, plus the 5% contingency.¹ A breakdown of these costs is provided in the attached table.

* The present document is being issued without formal editing.

¹ As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03).



Title of session:		Twenty-Eighth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW)						
Dates to be held:		Location Geneva, 2026 (1 day with Summary Records)						
Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13 200							13 200
Translation of documentation		17 600		20 200	22 500			60 300
Support Services requirements ^{1/}						800		800
Other requirements ^{2/}							9 900	9 900
Total	13 200	17 600		20 200	22 500	800	9 900	84 200
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							84 200
	B. Non-conference-servicing requirements							
	C. Contingency 5%							4 200
	Grand total (rounded) A+B+C							88 400
1/ Sound technician/recording (2 x 1 day) \$800								
2/ Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,400; UN Web TV \$1,100								