

Twenty-seventh Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

25 August 2025

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Geneva, 11 November 2025

Item 12 of the provisional agenda

Adoption of the estimated costs for 2026

**Estimated Costs
2026 Group of Experts of the High Contracting Parties to
Amended Protocol II***

1. The Twenty-seventh Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 11 November 2025, is to decide to convene a meeting of the Group of Experts of the High Contracting Parties in 2026.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for 2026 as contained in CCW/CONF.VI/10 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Group of Experts of the High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 33,100 for a 1.5-day meeting and US\$ 33,400 for a two-day meeting for 2026 are identical to the cost estimates of the 2025 Group of Experts (CCW/AP.II/CONF.26/3) adopted by the Twenty-sixth Annual Conference of the High Contracting Parties to Amended Protocol II held in November 2024, plus the 5% contingency.¹ A breakdown of these costs is provided in the attached table.

* The present document is being issued without formal editing.

¹ As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03).



2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$1,900

Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts							
Dates to be held:	Location Geneva, 2 days in 2026							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	26 300							26 300
Translation of documentation								-
Support Services requirements ^{1/}						1 600		1 600
Other requirements ^{2/}							3 900	3 900
Total	26 300					1 600	3 900	31 800
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							31 800
	B. Non-conference-servicing requirements							
	C. Contingency 5%							1 600
					Grand total (rounded) A+B+C			33 400
1/ Sound technician/recording (2 x 2 days) \$1,600								
2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$2,200								