

Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

15 September 2023

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Geneva, 14 November 2023

Item 12 of the provisional agenda

Adoption of the estimated costs for 2024

Estimated Costs

2024 Twenty-sixth Annual Conference of the High Contracting Parties to Amended Protocol II

1. The Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 14 November 2023, is to decide to convene the Twenty-sixth Annual Conference in 2024.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 88,400 for the one-day Twenty-sixth Conference are identical to the cost estimates of the Twenty-fifth Conference adopted by the Twenty-fourth Conference held in November 2022, plus the 5% contingency (CCW/AP.II/CONF.24/4). A breakdown of these costs is provided in the attached table.



	Twenty-Sixth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW)							
Title of session:								
Dates to be held:	Location Geneva, 2024 (1 day with Summary Records)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	13,200							13,200
Translation of documentation		17,600		20,200	22,500			60,300
Support Services requirements^{2/}						800		800
Other requirements^{3/}							9,900	9,900
Total	13,200	17,600		20,200	22,500	800	9,900	84,200
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							84,200
	B. Non-conference-servicing requirements							
	C. Contingency 5%							4,200
					Grand total (rounded) A+B+C			88,400
2/ Sound technician/recording (2 x 1 day) \$800								
3/ Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,400; UN Web TV \$1,100								