

Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

15 September 2023

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Geneva, 14 November 2023

Item 12 of the provisional agenda

Adoption of the estimated costs for 2024

**Estimated Costs
2024 Group of Experts of the High Contracting Parties to
Amended Protocol II**

1. The Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 14 November 2023, is to decide to convene a meeting of the Group of Experts of the High Contracting Parties in 2024.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Group of Experts of the High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 33,100 for a 1.5-day meeting and US\$ 33,400 for a two-day meeting for 2023 are identical to the cost estimates of the 2024 Group of Experts adopted by the Twenty-fourth Annual Conference of High Contracting Parties to Amended Protocol II held in November 2022, plus the 5% contingency (CCW/AP.II/CONF.24/3, CCW/AP.II/CONF.24/3/Corr.1¹). A breakdown of these costs is provided in the attached table.

¹ As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03), this corrigendum added the 5% contingency to the original cost estimates without contingency (CCW/AP.II/CONF.23/3).



Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts							
Dates to be held:	Location Geneva, 2024 (1.5 days)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	26,300							26,300
Translation of documentation								-
Support Services requirements ^{1/}						1,600		1,600
Other requirements ^{2/}							3,600	3,600
Total	26,300					1,600	3,600	31,500
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							31,500
	B. Non-conference-servicing requirements							
	C. Contingency 5%							1,600
					Grand total (rounded) A+B+C			33,100
1/ Sound technician/recording (2 x 2 days) \$1,600								
2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$1,900								

Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts							
Dates to be held:	Location Geneva, 2024 (2 days)							
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other	
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	26,300							26,300
Translation of documentation								-
Support Services requirements^{1/}						1,600		1,600
Other requirements^{2/}							3,900	3,900
Total	26,300					1,600	3,900	31,800
* - at US\$								
	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							31,800
	B. Non-conference-servicing requirements							
	C. Contingency 5%							1,600
					Grand total (rounded) A+B+C			33,400
<i>1/ Sound technician/recording (2 x 2 days) \$1,600</i>								
<i>2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$2,200</i>								