Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

15 September 2023

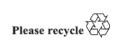
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Geneva, 14 November 2023
Item 12 of the provisional agenda
Adoption of the estimated costs for 2024

Estimated Costs 2024 Group of Experts of the High Contracting Parties to Amended Protocol II

- 1. The Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 14 November 2023, is to decide to convene a meeting of the Group of Experts of the High Contracting Parties in 2024.
- 2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Group of Experts of the High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 33,100 for a 1.5-day meeting and US\$ 33,400 for a two-day meeting for 2023 are identical to the cost estimates of the 2024 Group of Experts adopted by the Twenty-fourth Annual Conference of High Contracting Parties to Amended Protocol II held in November 2022, plus the 5% contingency (CCW/AP.II/CONF.24/3, CCW/AP.II/CONF.24/3/Corr.1¹). A breakdown of these costs is provided in the attached table.

As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03), this corrigendum added the 5% contingency to the original cost estimates without contingency (CCW/AP.II/CONF.23/3).





	Experts	Title of session:												
			(1.5 days)	n Geneva, 2024	Location			Dates to be held:						
s * Total *	Other requirements *	Support Services requirements *	Post-session documentation *	Summary records *	In-session documentation *	Pre-session documentation *	Meeting Servicing *	Conference-servicing items						
•	\$	\$	\$	\$	\$	\$	\$							
								Interpretation and						
26,3							26,300	meeting servicing						
								Translation of documentation						
1,6		1,600						Support Services requirements ^{1/}						
3,600	3,600							Other requirements ^{2/}						
,600 31,5	3,600	1,600					26,300	Total						
								* - at US\$						
31,5		pport costs)												
				ts	rvicing requiremen	Non-conference-ser								
1,6						Contingency 5%	C.							
33,1		Grand total (rounded) A+B+C												

1/ Sound technician/recording (2 x 2 days) \$1,600

2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$1,900

Title of session:	CCW - Convention on Certain Conventional Weapons (CCW) Amended Protocol II (AP II) Group of Experts								
Dates to be held:	Location Geneva, 2024 (2 days)								
	Meeting	Pre-session	In-session	Summary	Post-session	Support Services	Other		
Conference-servicing items	Servicing *	documentation *	documentation *	records *	documentation *	requirements *	requirements *	Total *	
	\$	\$	\$	\$	\$	\$	\$	\$	
Interpretation and									
meeting servicing	26,300							26,300	
Translation of documentation									
Support Services requirements ^{1/}						1,600		1,600	
Other requirements ^{2/}							3,900	3,900	
Total	26,300					1,600	3,900	31,800	
* - at US\$									
	Α.	A. Total conference-servicing requirements (inclusive of 13% programme support costs)							
	В.	B. Non-conference-servicing requirements							
	C.	Contingency 5%						1,600	
					Grand total (roun	ded) A+B+C		33,400	

1/ Sound technician/recording (2 x 2 days) \$1,600

2/ Rental of PC and printer \$30; Dedicated assistance provided for accounting services and administration of financial resources \$1,700; UN Web TV \$2,200