

Twenty-fourth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

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Item 12 of the provisional agenda

Adoption of the estimated costs for 2023

Estimated Costs

2023 Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II*

1. The Twenty-fourth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 15 November 2022, is to decide to convene the Twenty-fifth Annual Conference in 2023.

2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 88,400 for the one-day Twenty-fifth Conference are identical to the cost estimates of the Twenty-fourth Conference adopted by the Twenty-third Conference held in December 2021, plus the 5% contingency (CCW/AP.II/CONF.23/4, CCW/AP.II/CONF.23/4/Corr.1¹). A breakdown of these costs is provided in the attached table.

* This document is submitted after the deadline owing to circumstances beyond the submitter's control.

¹ As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03), this corrigendum added the 5% contingency to the original cost estimates without contingency (CCW/AP.II/CONF.23/4).



