Twenty-fourth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

18 October 2022

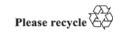
Original: English

Geneva, 15 November 2022 Item 12 of the provisional agenda Adoption of the estimated costs for 2023

## Estimated Costs 2023 Twenty-fifth Annual Conference of the High Contracting Parties to Amended Protocol II\*

- 1. The Twenty-fourth Annual Conference of the High Contracting Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, to be held in Geneva on 15 November 2022, is to decide to convene the Twenty-fifth Annual Conference in 2023.
- 2. This document is submitted to assist the decision of the High Contracting Parties. The Sixth Review Conference, held in Geneva on 13-17 December 2021, adopted a budget for the 2023-25 period as contained in CCW/CONF.VI/9 (CCW/CONF.VI/11, paragraph 32), including the cost estimates of the Conferences of High Contracting Parties to Amended Protocol II. In accordance with this decision, the estimated costs of US\$ 88,400 for the one-day Twenty-fifth Conference are identical to the cost estimates of the Twenty-fourth Conference adopted by the Twenty-third Conference held in December 2021, plus the 5% contingency (CCW/AP.II/CONF.23/4, CCW/AP.II/CONF.23/4/Corr.1¹). A breakdown of these costs is provided in the attached table.

As per the consolidated financial measures adopted by the Sixth Review Conference (CCW/CONF.VI/11, Annex III, Paragraph 4.03), this corrigendum added the 5% contingency to the original cost estimates without contingency (CCW/AP.II/CONF.23/4).





<sup>\*</sup> This document is submitted after the deadline owing to circumstances beyond the submitter's control.

	ty-Fifth Annual Conference of the States Parties to Amended Protocol II (AP II) on Prohibitions or Restrictions on the Use						•	
	Title of session: of Mines, Booby-Traps and Other Devices, Annexed to the Convention on Certain Conventional Weapons (CCW)							
		Location Geneva, 2023 (1 day with Summary Records)						Dates to be held:
	Other	Support Services	Post-session	Summary	In-session	Pre-session	Meeting	
Total *	requirements *	requirements *	documentation *	records *	documentation *	documentation *	Servicing *	Conference-servicing items
\$	\$	\$	\$	\$	\$	\$	\$	
				8				Interpretation and
13,20							13,200	meeting servicing
60,30		2000	22,500	20,200		17,600		Translation of documentation
800		800						Support Services requirements <sup>2/</sup>
9,90	9,900			0000000				Other requirements <sup>3/</sup>
84,20	9,900	800	22,500	20,200		17,600	13,200	Total
<u> </u>		8		, ,		,	,	* - at US\$
84,20		A. Total conference-servicing requirements (inclusive of 13% programme support costs)						
	B. Non-conference-servicing requirements							
4,200						Contingency 5%	C.	
			Grand total (round					

<sup>2/</sup> Sound technician/recording (2 x 1 day) \$800

<sup>3/</sup> Rental of PC and printer \$15; Secretary (1 x 10 days) \$4,100; Documents control officer (1 x 1 day) \$300; Dedicated assistance provided for accounting services and administration of financial resources \$4,400; UN Web TV \$1,100